




TSUMEB MUNICIPALITY
Annual Procurement Plan (APP)

Name of Public Entity: Tsumeb Municipality					Financial Period: 01 July 2025 - 30 June 2026			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of pipes and fittings to for a period of 36 months	Various	G	Yes	ONB	3,000,000.00	Aug-25	NA
2	Supply and delivery of office furniture	Various	G	Yes	RFQ	50,000.00	Aug-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
3	Supply and delivery of Lubricant oil for a period of 36 months	Various	G	Yes	RFQ	600,000.00	Aug-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
4	Supply and delivery of water treatement chemicals for a period of 36 Months	Various	G	No	ONB	9,000,000.00	Nov-25	NA
5	Provision of advertising agency services for a period of 36 months	Various	NCS	Yes	ONB	1,000,000.00	Sep-25	NA
6	Supply and delivery of pre-paid water meters, spare parts, and accessories	Various	G	Yes	RFQ	1,000,000.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
7	Supply and delivery of analogue water meters, spare parts, and accessories for a period of 36 Months	Various	G	Yes	ONB	2,000,000.00	Nov-25	NA
8	Supply, installation, and servicing of air conditioners for a period of 36 months	Various	W	Yes	RFQ	1,000,000.00	Oct 205	Section 27 (4) (c) is too costly to apply, given the value of the procurement
9	Servicing of fire extinguishers for a period of 36 months	Various	NCS	Yes	IQ	100,000.00	Feb-26	Section 27 (4) (c) is too costly to apply, given the value of the procurement
10	Supply and delivery of purified water for water dispensers for a period of 36 months	1	G	Yes	RFQ	50,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
11	Supply and delivery of bricks, sand, interlocks, and aggregates for a period of 36 months	Various	G	Yes	RFQ	1,000,000.00	Sep-25	Section 27 (4) (b) is not efficient or practical for the procurement in question
12	Supply and delivery of road signs for a period of 36 months	Various	G	Yes	RFQ	150,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
13	Supply and delivery of desk top computers and laptops	Various	G	Yes	RFQ	150,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
14	Provision of computer and software maintenance services for a period of 36 months	Various	NCS	Yes	RFQ	400,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
15	Provision of consultancy services for the development of the Tsumeb Municipality 5 years strategic plan	1	CS	No	RFP	200,000.00	Feb-26	NA
16	Provision of Ad Hoc Legal Services for a Period of 36 Months	1	CS	No	RFP	4,000,000.00	Aug-25	NA
17	Provision of Ad Hoc Town Planning Services for a Period of 36 Months	1	CS	Yes	RFP	2,400,000.00	Aug-25	NA
18	Provision of Ad Hoc Surveying Services for a Period of 36 Months	1	CS	Yes	RFP	1,400,000.00	Aug-25	NA
19	Provision of updating of general and interim valuation of rateable and non-rateable properties for the Tsumeb Municipality for a period of 60 months	1	CS	Yes	RFP	1,000,000.00	Aug-25	NA
20	Provision of training services to the Tsumeb Municipality employees	Various	NCS	No	DP	200,000.00	As required	Section 27 (4) (b) is not efficient or practical for the procurement in question
21	Provision of team building services to the Tsumeb Municipality employees	Various	NCS	Yes	DP	50,000.00	As required	Section 27 (4) (b) is not efficient or practical for the procurement in question
22	Servicing of various machines and equipments	Various	W	Yes	IQ	400,000.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
23	Rental of photocopy machines for a period of 36 months	5	NCS	Yes	ONB	1,000,000.00	Mar-26	NA
24	Supply and delivery of the curios shop stock - HMKCV	Various	G	Yes	IQ	4,600.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
25	Supply and delivery of pesticides, Herbicides and Insecticides	Various	G	Yes	IQ	20,000.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
26	Supply and Delivery of Soft Furnishing (Bedding, Towels, rugs, and Curtains) to the Helvi Mpingana Kondobolo Cultural Village	Various	G	Yes	RFQ	90,000.00	Apr-26	Section 27 (4) (c) is too costly to apply, given the value of the procurement
27	Appointment of a Contractor for Pothole Patching and Related Road Maintenance Services for a Period of 36 Months.	1	W	Yes	ONB	1,400,000.00	Nov-25	NA
28	Supply and delivery of 5 x Light Duty Vehicles (LDVs)	5	G	No	ONB	2,400,000.00	Feb-26	NA
29	Supply and delivery of 3 x Jack Hammers	1	G	Yes	RFQ	170,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
30	Supply and delivery of 2 x lawn mowers	2	G	Yes	RFQ	75,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
31	Supply and delivery of 1 x blower mowers	2	G	Yes	RFQ	100,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement

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32	UN Park upgrade	1	W	Yes	RFQ	100,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
33	Supply and delivery of 7 x Microwaves	7	G	No	RFQ	24,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
34	Upgrading of a septic tank at HMKCV, Tsumeb	1	W	Yes	RFQ	300,000.00	Feb-26	Section 27 (4) (c) is too costly to apply, given the value of the procurement
35	Procurement of AUTOCAD 2023 for the Engineering department	1	G	No	DP	300,000.00	Aug-25	Section 27 (4) (b) is not efficient or practical for the procurement in question
36	Construction of Municipal Services (Water, Sewer, Roads, and Storm Water) for Ondundu, Tsumeb	1	W	Yes	ONB	5,000,000.00	Sep-25	NA
37	Supply and delivery of 2 x beds and matrasses (107 cm)	2	G	Yes	IQ	13,200.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
38	Supply and delivery of 1 x electric Stove 4 plates	1	G	Yes	IQ	11,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
39	Supply and delivery of 1 x positive pressure ventilation (PPV)	1	G	No	RFQ	90,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
40	Supply and delivery of 1 x bar freezer	1	G	No	IQ	15,000.00	Feb-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
41	Supply and delivery of a document trolley	1	G	Yes	IQ	4,000.00	Aug-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
42	Supply and delivery of a mike stand to the Tsumeb Municipality	1	G	Yes	IQ	3,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
43	Construction of a fence at Helvi Mpingana Kondobolo Cultural Village	1	W	Yes	RFQ	200,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
44	Supply and delivery of 1 x A1 printer (Plotter)	1	G	Yes	RFQ	150,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
45	Compilation of Tsumeb Structure Plan	1	CS	No	RFP	950,000.00	Feb-26	NA
46	Aerial Image and contour mapping for Kuvukiland, Soweto, and Ondundu	1	NCS	No	RFQ	150,000.00	Feb-26	Section 27 (4) (c) is too costly to apply, given the value of the procurement
47	Supply and delivery of light-duty vehicle (LDVs)	5	G	Yes	ONB	2,300,000.00	Feb-26	NA
48	Supply and delivery of 4 x UPSs	4	G	No	RFQ	50,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
49	Supply and delivery of 4 x Ubiquity wireless extend devices	4	G	Yes	IQ	15,000.00	Aug-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
50	Supply and delivery of 2 x hardrive for the camera system	2	G	Yes	IQ	15,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
51	Supply and delivery of 1 x plate compactor	1	G	Yes	IQ	15,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
52	Supply and delivery of 1 x front end loader	1	G	No	ONB	2,500,000.00	Feb-26	NA
53	Supply and delivery of 1 x bitumen cutter	1	G	No	RFQ	45,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
54	Supply and delivery of 1 x water tanker	1	G	No	ONB	2,160,000.00	Feb-26	NA
55	Supply and delivery of various workshop tools	Various	G	No	IQ	22,700.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
56	Supply and delivery of 3 x spraying pumps	3	G	No	RFQ	105,000.00	Mar-26	Section 27 (4) (c) is too costly to apply, given the value of the procurement
57	Supply and delivery of hydrostall pumps 3.5KW	1	G	No	RFQ	170,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
58	Supply and delivery of hydrostall pumps 1.8KW	1	G	No	RFQ	90,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
59	Supply and delivery of 15 x manhole covers	15	G	Yes	RFQ	150,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
60	Connection of the internet at the sewer treatment plant	1	NCS	Yes	RFQ	40,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
61	Supply and delivery of a hydroblast high pressure	1	G	No	ONB	2,500,000.00	Feb-26	NA
62	Design and install control boxes at pump stations	2	W	Yes	RFQ	900,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
63	Design and install control boxes at the boreholes	8	W	Yes	RFQ	984,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
64	Telemetric for all boreholes and pumpstations /dam level indicator	1	W	Yes	RFQ	951,000.00	Oct-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
65	Supply and delivery of 2 x pumps with motors	2	G	Yes	RFQ	200,000.00	Nov-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
66	Supply and delivery Of 1 x Fel - Multipurpose bucket	1	G	No	ONB	2,500,000.00	Feb-25	NA
67	Provision of consultancy services for the master plan for wastewater management	1	CS	No	RFP	1,000,000.00	Oct-25	NA

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68	Supply and delivery of high-pressure Hydro Blast machine	1	G	No	RFQ	900,000.00	Feb-26	Section 27 (4) (c) is too costly to apply, given the value of the procurement
69	Provision of mechanical, electrical, and structural consultancy services for a period of 36 months	1	CS	No	RFP	4,000,000.00	Aug-25	NA
70	Procurement of workshop service, and repair parts	1	G	No	IQ	1,000,000.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
71	Provision of service for the Tsumeb Municipality year-end function	1	NCS	Yes	RFQ	100,000.00	Sep-25	Section 27 (4) (c) is too costly to apply, given the value of the procurement
72	Provision of graphic designing services to the Tsumeb Municipality	Various	NCS	Yes	IQ	30,000.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
73	Supply, delivery, and hiring of the Tsumeb Copper Festival event materials	Various	G	Yes	RFQ	150,000.00	As required	Section 27 (4) (c) is too costly to apply, given the value of the procurement
Approved by - Accounting Officer : Frans Enkali				Signature:				Date: 25/06/2025

